



City of Valley Falls

Established 1854

City Council Agenda

The City Council meeting is open to the public and will be held at City Hall.

Meetings will be streamed via Facebook Live (<https://www.facebook.com/cityofvalleyfalls>) Please email questions to cityadmin@valleyfalls.org before the meeting.

December 3, 2025, 6:30 PM

Regular Meeting

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL - City Council and Staff

PUBLIC COMMENTS & GUESTS:

Public Comment Policy

CONSENT AGENDA:

1. Minutes - Regular Meeting of November 19, 2025
2. Administrator Report
3. Public Works Report
4. Police Department Report
5. Invoices & Financials

BUSINESS ITEMS:

1. Brick Street Repair - Discussion
2. PFAS Litigation Discussion - Andrew Werring
3. Police Department - Update
4. City Lake Agreement
5. Angel Tree Donation

REPORTS:

Mayor

Fire District

City Council Comments/ Feedback/ Ideas

ANNOUNCEMENTS/ COMMUNICATIONS:

December 24th & 25th - Christmas - City Offices Closed

January 1st - New Years / City Offices Closed

EXECUTIVE SESSION

- K.S.A. 75-4319(b) non-elected personnel
- K.S.A. 75-4319(b) non-elected personnel

ADJOURNMENT



City of
VALLEY FALLS

Incorporated May 17, 1869

PUBLIC COMMENT POLICY

This is a business meeting of the governing body for the City of Valley Falls. We strive to run a smooth and efficient meeting.

Public Comment is limited to 3 minutes per person. Speakers shall state their name and address. This is intended for citizens to express their views. City Council Members will not engage in dialogue with the speaker. Belligerent, rude, and offensive speakers will be stopped immediately. Citizen should reach out to City Council Members to have personal discussion of their concerns outside of City Council Meetings.

Any comment for agenda items shall be taken only during the specific agenda item. All questions posed during public forum should be answered within the specific agenda item by any City Council Member or followed up as needed by staff in a timely manner during regular business hours following the meeting.

Citizens desiring to comment on matters of a general nature, not specific to an agenda item, shall sign up in advance of the meeting & shall provide name and address, and the purpose or nature of the request. This request should be received by the City Administrator before Friday at noon preceding the meeting. No action or formal comment will be taken on such request at the council meeting. Staff will follow up in a timely manner during regular business hours following the meeting.



City of Valley Falls

Established 1854

CITY OF VALLEY FALLS November 19th 2025

Meeting Minutes

The meeting was called to order at 6:30 p.m. by Mayor Jeanette Shipley

Council members present: Dennis Tichenor, Kevin Loy, Jason Heinen, Bret Frakes, Brett Dallman

Staff members present: Destiny Schrick (city clerk)

Guest present: Lucy and Harv Thomas, Rebecca Heinen, Jan Mcknight, Camille Jones, Jerry and Karen Heinen, Holly Allen, Dee Heinen, Diane Heinen, Beretta Schmeisner, Chrissy Broddle, Scott Heinen, 2 VFHS gov students

Public Comment

Rebecca Heinen, Jerry Heinen

Consent Agenda

Kevin Loy made the motion, seconded by Brett Dallman 5-0 pass

Business Items

City Lake Agreement Bret Frakes made the motion to table till December 3rd meeting, seconded by Brett Frakes 5-0 pass
Hometown Christmas Broadway St closure- Maple St to Walnut St Kevin Loy made the motion, seconded by Brett Dallman 5-0 pass

Brick Street repair quotes Dennis Tichenor made the motion to table till December 3rd meeting, seconded by Kevin Loy 5-0 pass

Executive Session

Non-Elected Personnel City Administrator Kevin Loy made the motion, seconded by Brett Dallman 5-0 pass. Open session will resume at 7:01pm. Open session resumed at 7:01pm.

Dennis Tichenor made the motion to extend 5 minutes seconded by Brett Dallman. Open session will resume at 7:06pm
Open session resumed at 7:06pm

Action Taken. Bret Frakes made the motion to amend the November 5th meeting minutes to unpaid administrative leave, seconded by Brett Dallman 5-0 pass

Adjournment

Brett Dallman made the motion, seconded by Kevin Loy. 5-0 pass

Meeting adjourned at 7:10pm

APPROVED: _____
Jeanette Shipley, Mayor

Attest: _____
Destiny Schrick, City Clerk



City of VALLEY FALLS

Incorporated May 17, 1854

City Administrator Report December 3, 2025

Daily Operations:

- Assist Citizens with service payments & questions.
- Citizen Notification System—No Update.
- Working on grant documentation for grants currently in progress.
 - a. We have been notified that we are approved for the state match for the SS4A Grant; we are waiting on notification from USDOT.
 - b. CDBG – Approved. We are working with GAS & PEC to complete grant requirements.
- Working on year-end procedures and the close-out process for 2024 financials.
 - a. gWorks programming team is working to resolve the 2024 financial issue. They have fixed everything except the fund cash balance; hopefully, they will be completed soon.
- Light Pole Banners—Some of the Business Banners are missing. The Chamber and City will work together to replace and install banners on the light poles on Broadway.
- Sewer & Water Main Barns Addition Update – Water & Sewer mains have been installed.
- Sewer main issue in the alley between Maple and Sycamore - No Update.
- Sewer Main at 805 Fraizer – Working with Owner & PEC/Havens to fix the connection that was not connected during the phase 1 sewer project.
- I am working with GAS, PEC KRWA & KWO to update the Valley Falls Water Conservation Plan. The plan has not been updated since 2013. We must update this plan as part of the Phase II sewer project. I will submit a revised plan to the council for approval & adoption after this process has been completed.
- River Bridge Pillar Removal – A planning meeting has been scheduled for December 18th at 1:00 pm.
- I am working with KDWP & Corps to include the weir in our water intake property lease with the Corps of Engineers. I have submitted the required documentation for the process.
- I am working with KDWP & Corps on an Interpretative Signage Project to be installed at the boat ramp.
- I have submitted another grant application to the State of Kansas Cost Share program to replace the street signs in the city.
- Worked with Public Works to install a new security camera system at the city shop.
- Completed employee evaluations for the year 2025.
- I have started the 2025 year-end close-out process.

CITY OFFICE

417 Broadway • Valley Falls, Kansas 66088-1200
Phone 785-945-6612 • Fax 785-945-3341



City of
VALLEY FALLS

Incorporated May 17, 1869

Public Works Report
December 3, 2025

Water Department

- Repaired a water leak at 309 Oak Street.
- The new river intake pump has been installed.
- Installation of the new 6-inch water main in the Barnes Addition is complete.

Sewer Department

- Ehrhart Excavating has completed the installation of the new sewer main in the Barnes Addition.

Streets

- Continued regular street-sweeping operations throughout the community as weather conditions permit.
- Snowplows have been installed on the city trucks in preparation for winter.
- Ordered 25 tons of road salt to support ice control operations throughout winter 2025–2026.

Other Activities

- Collected and disposed of brush and debris from various locations across the city.



City of
VALLEY FALLS

Incorporated May 17, 1869

Police Department Report
December 3, 2025

Activity Report

Reporting Period: November 17 – December 2, 2025

November 17, 2025

- School Zone Enforcement
- VIN Inspection

November 18, 2025

- School Zone Enforcement
- Civil Call
- Assist Outside Agency – Recovered Stolen Firearm

November 19, 2025

- School Zone Enforcement

November 20, 2025

- School Zone Enforcement
- School Zone Traffic Stop (x2)

November 21, 2025

- School Zone Enforcement
- VIN Inspection

November 23, 2025

- Suspicious Person Report

November 24, 2025

- Office Reports
- School Zone Enforcement

November 25, 2025

- VIN Inspection

November 26, 2025

- Fingerprints

November 29, 2025

- Hometown Christmas Event Coverage
- Traffic Control – Marathon

November 30, 2025

- Medical Call



City of Valley Falls

Established 1854

COUNCIL MEETING DATE: December 3, 2025

INVOICES IN THE TOTAL AMOUNT OF: \$51,597.41

APPROVED:

STATE OF KANSAS

COUNTY OF JEFFERSON

I hereby certify that the attached bills are just and correct and that the amount therein is actually due and owing according to law.

Approved by:

City Administrator

Subscribed and sworn to before me this _____ day of December 2025

City Clerk

Claims Report

Period: 11/20/2025 To 12/03/2025

Vendor Name	References	Invoice Amount	Transaction #	Date
WATER UTILITY - 720				
WATER - 720				
UTILITIES AND PHONE 720-720-5140				
GIANT COMMUNICATIONS	Giant	\$ 51.40	24476	11/30/2025
AT&T	AT&T	\$ 50.39		12/01/2025
GL Account Total - UTILITIES AND PHONE		\$ 101.79		
CONTRACTUAL 720-720-5190				
KANSAS ONE CALL SYSTEM	dig safe	\$ 1.98	24473	11/30/2025
GL Account Total - CONTRACTUAL		\$ 1.98		
VEHICLE MAINTENANCE/FUEL 720-720-5160				
Casey's Business Mastercard	Fuel	\$ 387.16		11/25/2025
GL Account Total - VEHICLE MAINTENANCE/FUEL		\$ 387.16		
EQUIPMENT/UNIFORMS 720-720-5130				
SCHULTE SUPPLY	jacket	\$ 89.95	24470	11/30/2025
GL Account Total - EQUIPMENT/UNIFORMS		\$ 89.95		
COMMODITIES 720-720-5180				
CORE & MAIN	pit x6	\$ 419.28	24478	11/30/2025
SCHULTE SUPPLY	meter insulation disc x12	\$ 299.40	24470	11/30/2025
GL Account Total - COMMODITIES		\$ 718.68		
FACILITIES MAINTENANCE 720-720-5150				
HAWKINS	chlorine cylinder x4	\$ 40.00	24475	11/30/2025
GL Account Total - FACILITIES MAINTENANCE		\$ 40.00		
Department Total - WATER		\$ 1,339.56		
LIABILITIES - 050				
KPERS PAYABLE 720-050-2040				
KPERS	Payroll Run	\$ 127.90		11/21/2025

KPERS457	Payroll Run	\$ 20.00		12/01/2025
KPERS	Payroll Run	\$ 664.00		12/01/2025
GL Account Total - KPERS PAYABLE		\$ 811.90		
STATE W/H PAYABLE 720-050-2030				
KSDOR PAYROLL	Payroll Run	\$ 26.40		11/21/2025
KSDOR PAYROLL	Payroll Run	\$ 117.49		12/01/2025
GL Account Total - STATE W/H PAYABLE		\$ 143.89		
FEDERAL W/H PAYABLE 720-050-2010				
EFTPS	Payroll Run	\$ 44.79		11/21/2025
EFTPS	Payroll Run	\$ 226.19		12/01/2025
GL Account Total - FEDERAL W/H PAYABLE		\$ 270.98		
FICA PAYABLE 720-050-2020				
EFTPS	Payroll Run	\$ 124.58		11/21/2025
EFTPS	Payroll Run	\$ 608.02		12/01/2025
GL Account Total - FICA PAYABLE		\$ 732.60		
INSURANCE PAYABLE 720-050-2050				
AFLAC CAFETERIA	Payroll Run	\$ 55.34		12/01/2025
GL Account Total - INSURANCE PAYABLE		\$ 55.34		
Department Total - LIABILITIES		\$ 2,014.71		
Fund Total - WATER UTILITY		\$ 3,354.27		
SEWER UTILITY - 730				
SEWER - 730				
UTILITIES AND PHONE 730-730-5140				
GIANT COMMUNICATIONS	Giant	\$ 51.38	24476	11/30/2025
AT&T	AT&T	\$ 50.39		12/01/2025
GL Account Total - UTILITIES AND PHONE		\$ 101.77		
CONTRACTUAL 730-730-5190				
KANSAS ONE CALL SYSTEM	dig safe	\$ 1.98	24473	11/30/2025
GL Account Total - CONTRACTUAL		\$ 1.98		
VEHICLE MAINTENANCE/FUEL 730-730-5160				
Casey's Business	Fuel	\$ 387.16		11/25/2025

Mastercard					
GL Account Total - VEHICLE MAINTENANCE/FUEL			\$ 387.16		
EQUIPMENT/UNIFORMS 730-730-5130					
SCHULTE SUPPLY	jacket	\$ 89.95	24470	11/30/2025	
GL Account Total - EQUIPMENT/UNIFORMS			\$ 89.95		
CAPITAL OUTLAY/CARRY OVER 730-730-5950					
MID STATES MATERIALS LLC	gravel	\$ 1,934.30	24472	11/30/2025	
Ehrhart Excavating	sewer main	\$ 33,884.25	24477	11/30/2025	
GL Account Total - CAPITAL OUTLAY/CARRY OVER			\$ 35,818.55		
Department Total - SEWER			\$ 36,399.41		
LIABILITIES - 050					
KPERS PAYABLE 730-050-2040					
KPERS	Payroll Run	\$ 127.89		11/21/2025	
KPERS457	Payroll Run	\$ 20.00		12/01/2025	
KPERS	Payroll Run	\$ 663.97		12/01/2025	
GL Account Total - KPERS PAYABLE			\$ 811.86		
STATE W/H PAYABLE 730-050-2030					
KSDOR PAYROLL	Payroll Run	\$ 26.39		11/21/2025	
KSDOR PAYROLL	Payroll Run	\$ 117.46		12/01/2025	
GL Account Total - STATE W/H PAYABLE			\$ 143.85		
FEDERAL W/H PAYABLE 730-050-2010					
EFTPS	Payroll Run	\$ 44.78		11/21/2025	
EFTPS	Payroll Run	\$ 226.17		12/01/2025	
GL Account Total - FEDERAL W/H PAYABLE			\$ 270.95		
FICA PAYABLE 730-050-2020					
EFTPS	Payroll Run	\$ 124.54		11/21/2025	
EFTPS	Payroll Run	\$ 607.90		12/01/2025	
GL Account Total - FICA PAYABLE			\$ 732.44		
INSURANCE PAYABLE 730-050-2050					
AFLAC CAFETERIA	Payroll Run	\$ 55.34		12/01/2025	
GL Account Total - INSURANCE PAYABLE			\$ 55.34		

Department Total - LIABILITIES		\$ 2,014.44			
Fund Total - SEWER UTILITY		\$ 38,413.85			
GENERAL FUND - 100					
ADMINISTRATION - 110					
UTILITIES AND PHONE 100-110-5140					
GIANT COMMUNICATIONS	Giant	\$ 51.40	24476	11/30/2025	
GL Account Total - UTILITIES AND PHONE		\$ 51.40			
GRANTS & DONATIONS 100-110-5200					
VALLEY FALLS CHAMBER	chamber bucks	\$ 20.00	24468	11/24/2025	
GL Account Total - GRANTS & DONATIONS		\$ 20.00			
CONTRACTUAL 100-110-5190					
PEC	gen services	\$ 987.50	24471	11/30/2025	
DAVIS PUBLICATION	4H & HOCO ad	\$ 48.00	24479	11/30/2025	
GL Account Total - CONTRACTUAL		\$ 1,035.50			
Department Total - ADMINISTRATION		\$ 1,106.90			
POLICE - 120					
UTILITIES AND PHONE 100-120-5140					
GIANT COMMUNICATIONS	Giant	\$ 51.40	24476	11/30/2025	
AT&T	AT&T	\$ 159.08		12/01/2025	
GL Account Total - UTILITIES AND PHONE		\$ 210.48			
VEHICLE MAINTENANCE/FUEL 100-120-5160					
Casey's Business Mastercard	Fuel	\$ 277.69		11/25/2025	
VALLEY TRUCK & TRAILER	washer fluid	\$ 3.43	24469	11/30/2025	
GL Account Total - VEHICLE MAINTENANCE/FUEL		\$ 281.12			
Department Total - POLICE		\$ 491.60			
STREET - 140					
VEHICLE MAINTENANCE/FUEL 100-140-5160					
K4 AG & SERVICE LLC	belt	\$ 172.25	24474	11/30/2025	
Casey's Business Mastercard	Fuel	\$ 387.16		11/25/2025	
GL Account Total - VEHICLE MAINTENANCE/FUEL		\$ 559.41			

EQUIPMENT/UNIFORMS 100-140-5130					
SCHULTE SUPPLY	jacket	\$ 89.95	24470	11/30/2025	
GL Account Total - EQUIPMENT/UNIFORMS		\$ 89.95			
Department Total - STREET		\$ 649.36			
LIABILITIES - 050					
KPERS PAYABLE 100-050-2040					
KPERS	Payroll Run	\$ 170.53		11/21/2025	
KPERS457	Payroll Run	\$ 10.00		12/01/2025	
KPERS	Payroll Run	\$ 834.84		12/01/2025	
GL Account Total - KPERS PAYABLE		\$ 1,015.37			
STATE W/H PAYABLE 100-050-2030					
KSDOR PAYROLL	Payroll Run	\$ 35.20		11/21/2025	
KSDOR PAYROLL	Payroll Run	\$ 144.95		12/01/2025	
GL Account Total - STATE W/H PAYABLE		\$ 180.15			
FEDERAL W/H PAYABLE 100-050-2010					
EFTPS	Payroll Run	\$ 59.72		11/21/2025	
EFTPS	Payroll Run	\$ 277.28		12/01/2025	
GL Account Total - FEDERAL W/H PAYABLE		\$ 337.00			
FICA PAYABLE 100-050-2020					
EFTPS	Payroll Run	\$ 166.08		11/21/2025	
EFTPS	Payroll Run	\$ 929.54		12/01/2025	
GL Account Total - FICA PAYABLE		\$ 1,095.62			
INSURANCE PAYABLE 100-050-2050					
AFLAC CAFETERIA	Payroll Run	\$ 47.24		12/01/2025	
GL Account Total - INSURANCE PAYABLE		\$ 47.24			
Department Total - LIABILITIES		\$ 2,675.38			
Fund Total - GENERAL FUND		\$ 4,923.24			
SPECIAL HWY & STREETS - 300					
STREET - 140					
COMMODITIES 300-140-5180					
MID STATES MATERIALS LLC	gravel	\$ 1,256.05	24472	11/30/2025	

GL Account Total - COMMODITIES		\$ 1,256.05		
Department Total - STREET		\$ 1,256.05		
Fund Total - SPECIAL HWY & STREETS		\$ 1,256.05		
WATER RESERVE - 721				
WATER - 720				
CAPITAL OUTLAY/CARRY OVER 721-720-5950				
Ehrhart Excavating	lake valve	\$ 3,650.00	24477	11/30/2025
GL Account Total - CAPITAL OUTLAY/CARRY OVER		\$ 3,650.00		
Department Total - WATER		\$ 3,650.00		
Fund Total - WATER RESERVE		\$ 3,650.00		
Report Total		\$ 51,597.41		

Treasurer Report

Calendar : 12-2025, Fiscal : 12-2025

Fund #	Fund Name	Beginning Balance	Received	Disbursed	Change in Liabilities	Ending Balance
100	GENERAL FUND	\$ 215,271.17	\$ 0.00	\$ 9,415.44	\$ 38.03	\$ 205,893.76
120	Police Donations	\$ 380.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 380.00
125	DIVERSION FUND	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00
126	Court Bond	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00
150	Parks & Recreation	\$ 11,769.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,769.10
160	POOL RESERVE	\$ 1,389.79	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,389.79
200	CAPITAL IMPROVEMENT	\$ 31,608.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31,608.18
300	SPECIAL HWY & STREETS	\$ 74,588.88	\$ 0.00	\$ 1,256.05	\$ 0.00	\$ 73,332.83
400	EQUIPMENT RESERVE	\$ 94,052.71	\$ 0.00	\$ 0.00	\$ 0.00	\$ 94,052.71
500	BOND & INTEREST	\$ 393,658.27	\$ 0.00	\$ 0.00	\$ 0.00	\$ 393,658.27
600	RHID	\$ 186,551.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 186,551.96
700	Grant Projects	\$ -8,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -8,500.00
720	WATER UTILITY	\$ 196,739.81	\$ 116.60	\$ 6,117.68	\$ -213.68	\$ 190,525.05
721	WATER RESERVE	\$ 38,938.19	\$ 0.00	\$ 3,650.00	\$ 0.00	\$ 35,288.19
730	SEWER UTILITY	\$ 209,321.14	\$ 103.49	\$ 41,177.43	\$ -213.62	\$ 168,033.58
731	SEWER RESERVE	\$ 128,331.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 128,331.55
740	SOLID WASTE (TRASH)	\$ 140,280.80	\$ 51.66	\$ 0.00	\$ 0.00	\$ 140,332.46
790	INSURANCE RESERVE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total		\$ 1,716,231.55	\$ 271.75	\$ 61,616.60	\$ -389.27	\$ 1,654,497.43

Report Title	Budget Report - Revenue & Expense
Calendar : 12-2025	Fiscal : 12-2025

GL Account #	GL Account Name	Budget	Month To Date Balance	Year To Date Balance	Encumbered	% Expended/Received	Unexpended/Uncollected
General Revenue							
100-100-4000	AD VALOREM PROPERTY TAX	\$246,119.00	\$0.00	\$237,663.58	\$0.00	96.60%	\$8,455.42
100-100-4010	MOTOR VEHICLE TAX	\$20,990.00	\$0.00	\$24,670.70	\$0.00	117.50%	(\$3,680.70)
100-100-4020	RECREATION TAX	\$372.00	\$0.00	\$481.42	\$0.00	129.40%	(\$109.42)
100-100-4030	16/20 TRUCKS	\$53.00	\$0.00	\$1,773.94	\$0.00	3347.10%	(\$1,720.94)
100-100-4040	DELINQUENT PERSONAL TAX	\$4,500.00	\$0.00	\$13,395.04	\$0.00	297.70%	(\$8,895.04)
100-100-4050	SALES TAX	\$275,000.00	\$0.00	\$266,779.38	\$0.00	97.00%	\$8,220.62
100-100-4060	LIQUOR TAX	\$12,000.00	\$0.00	\$10,012.41	\$0.00	83.40%	\$1,987.59
100-100-4068	IN LIEU OF TAXES	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$6,000.00
100-100-4090	SPECIAL ASSESSMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-100-4100	GRANTS & DONATIONS	\$5,000.00	\$0.00	\$81.00	\$0.00	1.60%	\$4,919.00
100-100-4110	SERVICE FEES	\$2,000.00	\$0.00	\$945.00	\$0.00	47.30%	\$1,055.00
100-100-4120	PERMITS/LICENSES	\$2,000.00	\$0.00	\$1,997.00	\$0.00	99.90%	\$3.00
100-100-4130	FRANCHISE FEES	\$60,000.00	\$0.00	\$43,206.35	\$0.00	72.00%	\$16,793.65
100-100-4370	RESTITUTION	\$200.00	\$0.00	\$0.00	\$0.00	0.00%	\$200.00
100-100-4380	COURT FINES & FEES	\$6,000.00	\$0.00	\$3,036.00	\$0.00	50.60%	\$2,964.00
100-100-4390	RV PARK RENT	\$5,000.00	\$0.00	\$1,953.00	\$0.00	39.10%	\$3,047.00
100-100-4400	SWIMMING POOL RECEIPTS	\$13,000.00	\$0.00	\$13,013.00	\$0.00	100.10%	(\$13.00)
100-100-4410	SWIM POOL - SNACK CONCESS	\$11,000.00	\$0.00	\$13,654.89	\$0.00	124.10%	(\$2,654.89)
100-100-4420	SWIM POOL - POOL PARTIES	\$5,000.00	\$0.00	\$2,825.00	\$0.00	56.50%	\$2,175.00
100-100-4430	SWIMMING POOL - LESSONS	\$7,000.00	\$0.00	\$7,561.00	\$0.00	108.00%	(\$561.00)
100-100-4440	LIFEGUARD/CPR/FIRST AID	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-100-4450	SEASON TICKETS	\$10,000.00	\$0.00	\$8,846.00	\$0.00	88.50%	\$1,154.00
100-100-4500	LANDBANK/PLANNING COMMISS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-100-4910	TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-100-4920	INTEREST INCOME	\$7,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$7,500.00
100-100-4930	AR/REIMBURSED INCOME	\$6,000.00	\$0.00	\$7,894.55	\$0.00	131.60%	(\$1,894.55)
100-100-4940	MISCELLANEOUS INCOME	\$7,000.00	\$0.00	\$12,280.87	\$0.00	175.40%	(\$5,280.87)
100-100-4950	CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Total	\$711,734.00	\$0.00	\$672,070.13	\$0.00		\$39,663.87
Administration							
100-110-4100	GRANTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-110-5010	WAGES - FULL TIME	\$54,860.00	\$1,629.01	\$39,327.40	\$0.00	71.70%	\$15,532.60
100-110-5020	WAGES - PART TIME/ELECTED	\$3,000.00	\$0.00	\$2,680.00	\$0.00	89.30%	\$320.00
100-110-5030	CONTRACT LABOR	\$14,340.00	\$0.00	\$0.00	\$0.00	0.00%	\$14,340.00
100-110-5040	OVERTIME	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,500.00
100-110-5050	BENEFITS	\$33,000.00	\$295.42	\$11,460.26	\$0.00	34.70%	\$21,539.74
100-110-5100	INSURANCE - GL,WC,PROP	\$20,000.00	\$0.00	\$22,527.00	\$0.00	112.60%	(\$2,527.00)
100-110-5110	TRAINING/CONFERENCES	\$4,500.00	\$0.00	\$935.00	\$0.00	20.80%	\$3,565.00
100-110-5120	DUES/MEMBERSHIPS	\$4,000.00	\$0.00	\$1,333.87	\$0.00	33.30%	\$2,666.13
100-110-5130	EQUIPMENT/UNIFORMS	\$1,000.00	\$0.00	\$98.01	\$0.00	9.80%	\$901.99
100-110-5140	UTILITIES AND PHONE	\$3,400.00	\$51.40	\$2,033.39	\$0.00	59.80%	\$1,366.61
100-110-5150	FACILITIES MAINTENANCE	\$5,000.00	\$0.00	\$1,861.75	\$0.00	37.20%	\$3,138.25
100-110-5160	VEHICLE MAINTENANCE/FUEL	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,000.00
100-110-5170	POSTAGE/STATIONARY	\$1,500.00	\$0.00	\$20.84	\$0.00	1.40%	\$1,479.16
100-110-5180	COMMODITIES	\$5,000.00	\$0.00	\$3,305.51	\$0.00	66.10%	\$1,694.49
100-110-5190	CONTRACTUAL	\$7,500.00	\$1,035.50	\$18,631.68	\$0.00	248.40%	(\$11,131.68)
100-110-5200	GRANTS & DONATIONS	\$4,000.00	\$20.00	\$1,170.00	\$0.00	29.30%	\$2,830.00

100-110-5360	LANDBANK/PLANNING COMM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-110-5911	TRANSFER TO EQUIP RESERVE	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$20,000.00
100-110-5912	TRANSFER CAPITAL IMPROVEMENT	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$25,000.00
100-110-5930	IN LIEU OF TAXES - COUNTY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-110-5940	REIMBURSEMENT/MISC	\$100.00	\$0.00	(\$6,217.00)	\$0.00	-6217.00%	\$6,317.00
100-110-5950	CAPITAL OUTLAY/CARRY OVER	\$150,000.00	\$0.00	\$10,636.00	\$0.00	7.10%	\$139,364.00
	Total	\$358,700.00	\$3,031.33	\$109,803.71	\$0.00		\$248,896.29

Police Department

100-120-4100	GRANTS & DONATIONS	\$0.00	\$0.00	\$80.00	\$0.00	0.00%	(\$80.00)
100-120-4200	OPIOIDS SETTLEMENT	\$0.00	\$0.00	\$600.67	\$0.00	0.00%	(\$600.67)
100-120-5010	WAGES - FULL TIME	\$145,900.00	\$2,181.25	\$103,701.32	\$0.00	71.10%	\$42,198.68
100-120-5020	WAGES - PART TIME/ELECTED	\$10,000.00	\$408.00	\$12,161.29	\$0.00	121.60%	(\$2,161.29)
100-120-5030	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-120-5040	OVERTIME	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,500.00
100-120-5050	BENEFITS	\$42,000.00	\$401.20	\$25,140.06	\$0.00	59.90%	\$16,859.94
100-120-5100	INSURANCE - GL,WC,PROP	\$8,000.00	\$0.00	\$7,500.00	\$0.00	93.80%	\$500.00
100-120-5110	TRAINING/CONFERENCES	\$6,000.00	\$0.00	\$2,973.16	\$0.00	49.60%	\$3,026.84
100-120-5120	DUES/MEMBERSHIPS	\$1,000.00	\$0.00	\$177.00	\$0.00	17.70%	\$823.00
100-120-5130	EQUIPMENT/UNIFORMS	\$2,100.00	\$0.00	\$2,070.24	\$0.00	98.60%	\$29.76
100-120-5140	UTILITIES AND PHONE	\$3,500.00	\$210.48	\$2,915.32	\$0.00	83.30%	\$584.68
100-120-5150	FACILITIES MAINTENANCE	\$0.00	\$0.00	\$1,348.09	\$0.00	0.00%	(\$1,348.09)
100-120-5160	VEHICLE MAINTENANCE/FUEL	\$20,000.00	\$281.12	\$10,571.40	\$0.00	52.90%	\$9,428.60
100-120-5170	POSTAGE/STATIONARY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-120-5180	COMMODITIES	\$3,000.00	\$0.00	\$4,146.59	\$0.00	138.20%	(\$1,146.59)
100-120-5190	CONTRACTUAL	\$8,200.00	\$0.00	\$8,637.82	\$0.00	105.30%	(\$437.82)
100-120-5200	GRANTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-120-5210	OPIOID EXPENSE	\$0.00	\$0.00	\$1,321.68	\$0.00	0.00%	(\$1,321.68)
100-120-5340	ANIMAL CONTROL	\$1,000.00	\$0.00	\$516.54	\$0.00	51.70%	\$483.46
100-120-5350	JAIL FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-120-5940	REIMBURSEMENT/MISC	\$0.00	\$0.00	\$20.00	\$0.00	0.00%	(\$20.00)
100-120-5950	CAPITAL OUTLAY/CARRY OVER	\$1,500.00	\$0.00	\$1,137.41	\$0.00	75.80%	\$362.59
	Total	\$254,700.00	\$3,482.05	\$185,018.59	\$0.00		\$69,681.41

Court

100-130-5010	WAGES - FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-130-5020	WAGES - PART TIME/ELECTED	\$0.00	\$0.00	\$3,240.00	\$0.00	0.00%	(\$3,240.00)
100-130-5030	CONTRACT LABOR	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$10,000.00
100-130-5040	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-130-5050	BENEFITS	\$0.00	\$0.00	\$247.86	\$0.00	0.00%	(\$247.86)
100-130-5100	INSURANCE - GL,WC,PROP	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-130-5110	TRAINING/CONFERENCES	\$1,000.00	\$0.00	\$65.00	\$0.00	6.50%	\$935.00
100-130-5120	DUES/MEMBERSHIPS	\$100.00	\$0.00	\$0.00	\$0.00	0.00%	\$100.00
100-130-5130	EQUIPMENT/UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-130-5140	UTILITIES AND PHONE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-130-5150	FACILITIES MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-130-5160	VEHICLE MAINTENANCE/FUEL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-130-5170	POSTAGE/STATIONARY	\$300.00	\$0.00	\$0.00	\$0.00	0.00%	\$300.00
100-130-5180	COMMODITIES	\$100.00	\$0.00	\$0.00	\$0.00	0.00%	\$100.00
100-130-5190	CONTRACTUAL	\$1,200.00	\$0.00	\$5,000.00	\$0.00	416.70%	(\$3,800.00)
100-130-5200	GRANTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-130-5940	REIMBURSEMENT/MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-130-5950	CAPITAL OUTLAY/CARRY OVER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

		Total	\$12,700.00	\$0.00	\$8,552.86	\$0.00		\$4,147.14
Street Department								
100-140-4100	GRANTS & DONATIONS	\$0.00	\$0.00	\$695.63	\$0.00	0.00%		(\$695.63)
100-140-5010	WAGES - FULL TIME	\$32,500.00	\$1,413.38	\$31,989.37	\$0.00	98.40%		\$510.63
100-140-5020	WAGES - PART TIME/ELECTED	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-140-5030	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-140-5040	OVERTIME	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%		\$1,000.00
100-140-5050	BENEFITS	\$15,000.00	\$253.98	\$7,979.87	\$0.00	53.20%		\$7,020.13
100-140-5100	INSURANCE - GL,WC,PROP	\$4,000.00	\$0.00	\$3,500.00	\$0.00	87.50%		\$500.00
100-140-5110	TRAINING/CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-140-5120	DUES/MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-140-5130	EQUIPMENT/UNIFORMS	\$1,000.00	\$89.95	\$499.53	\$0.00	50.00%		\$500.47
100-140-5140	UTILITIES AND PHONE	\$22,000.00	\$0.00	\$14,505.48	\$0.00	65.90%		\$7,494.52
100-140-5150	FACILITIES MAINTENANCE	\$0.00	\$0.00	\$86.76	\$0.00	0.00%		(\$86.76)
100-140-5160	VEHICLE MAINTENANCE/FUEL	\$10,000.00	\$559.41	\$11,977.69	\$0.00	119.80%		(\$1,977.69)
100-140-5170	POSTAGE/STATIONARY	\$100.00	\$0.00	\$0.00	\$0.00	0.00%		\$100.00
100-140-5180	COMMODITIES	\$6,000.00	\$0.00	\$7,837.54	\$0.00	130.60%		(\$1,837.54)
100-140-5190	CONTRACTUAL	\$2,000.00	\$0.00	\$5,642.24	\$0.00	282.10%		(\$3,642.24)
100-140-5200	GRANTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-140-5940	REIMBURSEMENT/MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-140-5950	CAPITAL OUTLAY/CARRY OVER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
Total		\$93,600.00	\$2,316.72	\$84,714.11	\$0.00			\$8,885.89
Parks								
100-150-5010	WAGES - FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-150-5020	WAGES - PART TIME/ELECTED	\$9,100.00	\$543.75	\$14,454.38	\$0.00	158.80%		(\$5,354.38)
100-150-5040	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-150-5050	BENEFITS	\$1,000.00	\$41.59	\$1,105.79	\$0.00	110.60%		(\$105.79)
100-150-5100	INSURANCE - GL,WC,PROP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	100.00%		\$0.00
100-150-5110	TRAINING/CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-150-5120	DUES/MEMBERSHIPS	\$100.00	\$0.00	\$0.00	\$0.00	0.00%		\$100.00
100-150-5130	EQUIPMENT/UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-150-5140	UTILITIES AND PHONE	\$0.00	\$0.00	\$2,408.19	\$0.00	0.00%		(\$2,408.19)
100-150-5150	FACILITIES MAINTENANCE	\$1,000.00	\$0.00	\$497.60	\$0.00	49.80%		\$502.40
100-150-5160	VEHICLE MAINTENANCE/FUEL	\$0.00	\$0.00	\$1,336.70	\$0.00	0.00%		(\$1,336.70)
100-150-5170	POSTAGE/STATIONARY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-150-5180	COMMODITIES	\$1,000.00	\$0.00	\$2,037.42	\$0.00	203.70%		(\$1,037.42)
100-150-5190	CONTRACTUAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-150-5200	GRANTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-150-5320	RV PARK RENTAL REIMBURSEM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-150-5940	REIMBURSEMENT/MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-150-5950	CAPITAL OUTLAY/CARRY OVER	\$4,000.00	\$0.00	\$84.10	\$0.00	2.10%		\$3,915.90
Total		\$17,200.00	\$585.34	\$22,924.18	\$0.00			(\$5,724.18)
Pool								
100-160-5010	WAGES - FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-160-5020	WAGES - PART TIME/ELECTED	\$54,000.00	\$0.00	\$48,132.94	\$0.00	89.10%		\$5,867.06
100-160-5040	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		\$0.00
100-160-5050	BENEFITS	\$3,500.00	\$0.00	\$3,681.27	\$0.00	105.20%		(\$181.27)
100-160-5100	INSURANCE - GL,WC,PROP	\$2,000.00	\$0.00	\$2,000.00	\$0.00	100.00%		\$0.00
100-160-5110	TRAINING/CONFERENCES	\$1,000.00	\$0.00	\$2,100.00	\$0.00	210.00%		(\$1,100.00)
100-160-5120	DUES/MEMBERSHIPS	\$200.00	\$0.00	\$0.00	\$0.00	0.00%		\$200.00

100-160-5130	EQUIPMENT/UNIFORMS	\$1,500.00	\$0.00	\$399.99	\$0.00	26.70%	\$1,100.01
100-160-5140	UTILITIES AND PHONE	\$5,000.00	\$0.00	\$3,527.16	\$0.00	70.50%	\$1,472.84
100-160-5150	FACILITIES MAINTENANCE	\$5,000.00	\$0.00	\$4,114.13	\$0.00	82.30%	\$885.87
100-160-5160	VEHICLE MAINTENANCE/FUEL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-160-5170	POSTAGE/STATIONARY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-160-5180	COMMODITIES	\$1,000.00	\$0.00	\$1,285.15	\$0.00	128.50%	(\$285.15)
100-160-5190	CONTRACTUAL	\$1,500.00	\$0.00	\$4,574.30	\$0.00	305.00%	(\$3,074.30)
100-160-5200	GRANTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-160-5330	CONCESSIONS	\$5,000.00	\$0.00	\$4,352.65	\$0.00	87.10%	\$647.35
100-160-5940	REIMBURSEMENT/MISC	\$0.00	\$0.00	\$350.00	\$0.00	0.00%	(\$350.00)
100-160-5950	CAPITAL OUTLAY/CARRY OVER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Total	\$79,700.00	\$0.00	\$74,517.59	\$0.00		\$5,182.41

Highway Fund

300-140-4062	FUEL TAX	\$31,200.00	\$0.00	\$28,958.02	\$0.00	92.80%	\$2,241.98
300-140-4064	CONNECTING LINKS	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$65,000.00
300-140-4110	SERVICE FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
300-140-4910	TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
300-140-4920	INTEREST INCOME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
300-140-4930	AR/REIMBURSED INCOME	\$0.00	\$0.00	\$1,132.74	\$0.00	0.00%	(\$1,132.74)
300-140-4940	MISCELLANEOUS INCOME	\$0.00	\$0.00	\$525.58	\$0.00	0.00%	(\$525.58)
300-140-4950	CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
300-140-5180	COMMODITIES	\$96,200.00	\$1,256.05	\$20,801.50	\$0.00	21.60%	\$75,398.50
300-140-5190	CONTRACTUAL	\$0.00	\$0.00	\$39,364.73	\$0.00	0.00%	(\$39,364.73)
300-140-5200	GRANTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
300-140-5940	REIMBURSEMENT/MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
300-140-5950	CAPITAL OUTLAY/CARRY OVER	\$0.00	\$0.00	\$3,526.20	\$0.00	0.00%	(\$3,526.20)
	Total	\$192,400.00	\$1,256.05	\$94,308.77	\$0.00		\$98,091.23

Bond & Interest

500-500-4050	SALES TAX	\$170,000.00	\$0.00	\$86,852.82	\$0.00	51.10%	\$83,147.18
500-500-4910	TRANSFERS IN	\$37,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$37,000.00
500-500-4920	INTEREST INCOME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
500-500-4930	AR/REIMBURSED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
500-500-4940	MISCELLANEOUS INCOME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
500-500-4950	CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
500-500-5400	PRINCIPAL PAYMENT	\$130,000.00	\$0.00	\$128,949.36	\$0.00	99.20%	\$1,050.64
500-500-5410	INTEREST PAYMENT	\$52,200.00	\$0.00	\$51,669.42	\$0.00	99.00%	\$530.58
500-500-5940	REIMBURSEMENT/MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
500-500-5950	CAPITAL OUTLAY/CARRY OVER	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$100,000.00
	Total	\$489,200.00	\$0.00	\$267,471.60	\$0.00		\$221,728.40

Water Utility

720-720-4100	GRANTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
720-720-4110	SERVICE FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
720-720-4310	METER SETTING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
720-720-4320	METER CONNECTION	\$0.00	\$0.00	\$6,000.00	\$0.00	0.00%	(\$6,000.00)
720-720-4330	UTILITY RECEIPTS	\$420,000.00	\$116.60	\$357,557.82	\$0.00	85.10%	\$62,442.18
720-720-4340	HIGH VOLUME SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
720-720-4350	UTILITY PENALTIES	\$0.00	\$0.00	\$266.90	\$0.00	0.00%	(\$266.90)
720-720-4360	UTILITY SALES TAX	\$0.00	\$0.00	\$4,603.57	\$0.00	0.00%	(\$4,603.57)
720-720-4900	PAYMENT PLANS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
720-720-4910	TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

720-720-4920	INTEREST INCOME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
720-720-4930	AR/REIMBURSED INCOME	\$500.00	\$0.00	\$0.00	\$0.00	0.00%	\$500.00
720-720-4940	MISCELLANEOUS INCOME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
720-720-4950	CARRYOVER	\$1,400.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,400.00
720-720-5010	WAGES - FULL TIME	\$95,500.00	\$4,048.53	\$93,324.47	\$0.00	97.70%	\$2,175.53
720-720-5020	WAGES - PART TIME/ELECTED	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
720-720-5030	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
720-720-5040	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
720-720-5050	BENEFITS	\$18,000.00	\$729.59	\$19,162.35	\$0.00	106.50%	(\$1,162.35)
720-720-5100	INSURANCE - GL,WC,PROP	\$24,000.00	\$0.00	\$21,548.00	\$0.00	89.80%	\$2,452.00
720-720-5110	TRAINING/CONFERENCES	\$2,500.00	\$0.00	\$560.00	\$0.00	22.40%	\$1,940.00
720-720-5120	DUES/MEMBERSHIPS	\$1,500.00	\$0.00	\$457.50	\$0.00	30.50%	\$1,042.50
720-720-5125	CC FEES	\$0.00	\$0.00	\$100.20	\$0.00	0.00%	(\$100.20)
720-720-5130	EQUIPMENT/UNIFORMS	\$2,000.00	\$89.95	\$1,422.13	\$0.00	71.10%	\$577.87
720-720-5140	UTILITIES AND PHONE	\$22,000.00	\$101.79	\$15,991.74	\$0.00	72.70%	\$6,008.26
720-720-5150	FACILITIES MAINTENANCE	\$45,000.00	\$40.00	\$26,990.97	\$0.00	60.00%	\$18,009.03
720-720-5160	VEHICLE MAINTENANCE/FUEL	\$10,000.00	\$387.16	\$9,442.83	\$0.00	94.40%	\$557.17
720-720-5170	POSTAGE/STATIONARY	\$3,000.00	\$0.00	\$1,587.61	\$0.00	52.90%	\$1,412.39
720-720-5180	COMMODITIES	\$26,000.00	\$718.68	\$19,087.47	\$0.00	73.40%	\$6,912.53
720-720-5190	CONTRACTUAL	\$15,000.00	\$1.98	\$35,722.99	\$0.00	238.20%	(\$20,722.99)
720-720-5200	GRANTS & DONATIONS	\$500.00	\$0.00	\$0.00	\$0.00	0.00%	\$500.00
720-720-5300	UTILITY COSTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
720-720-5310	HIGH VOLUME SALES	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,000.00
720-720-5360	UTILITY SALES TAX	\$5,000.00	\$0.00	\$719.68	\$0.00	14.40%	\$4,280.32
720-720-5370	UTILITIES SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
720-720-5900	PAYMENT PLANS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
720-720-5910	TRANSFER TO GENERAL	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$10,000.00
720-720-5911	TRANSFER TO EQUIP RESERVE	\$55,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$55,000.00
720-720-5912	TRANSFER TO FUND RESERVE	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$50,000.00
720-720-5940	REIMBURSEMENT/MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
720-720-5950	CAPITAL OUTLAY/CARRY OVER	\$66,500.00	\$0.00	\$21,416.13	\$0.00	32.20%	\$45,083.87
730-730-4000	FEDERAL AID	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Total	\$875,400.00	\$6,234.28	\$635,962.36	\$0.00		\$239,437.64

Sewer Utility

730-730-4100	GRANTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-4110	SERVICE FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-4310	METER SETTING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-4320	METER CONNECTION	\$0.00	\$0.00	\$2,000.00	\$0.00	0.00%	(\$2,000.00)
730-730-4330	UTILITY RECEIPTS	\$415,000.00	\$103.49	\$255,360.92	\$0.00	61.50%	\$159,639.08
730-730-4340	HIGH VOLUME SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-4350	UTILITY PENALTIES	\$0.00	\$0.00	\$267.51	\$0.00	0.00%	(\$267.51)
730-730-4360	UTILITY SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-4900	PAYMENT PLANS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-4910	TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-4920	INTEREST INCOME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-4930	AR/REIMBURSED INCOME	\$500.00	\$0.00	\$0.00	\$0.00	0.00%	\$500.00
730-730-4940	MISCELLANEOUS INCOME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-4950	CARRYOVER	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$10,000.00
730-730-5010	WAGES - FULL TIME	\$95,500.00	\$4,048.51	\$93,324.19	\$0.00	97.70%	\$2,175.81
730-730-5020	WAGES - PART TIME/ELECTED	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-5030	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-5040	OVERTIME	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,000.00

730-730-5050	BENEFITS	\$15,000.00	\$729.51	\$18,979.72	\$0.00	126.50%	(\$3,979.72)
730-730-5100	INSURANCE - GL,WC,PROP	\$15,000.00	\$0.00	\$14,549.00	\$0.00	97.00%	\$451.00
730-730-5110	TRAINING/CONFERENCES	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,500.00
730-730-5120	DUES/MEMBERSHIPS	\$1,500.00	\$0.00	\$642.50	\$0.00	42.80%	\$857.50
730-730-5130	EQUIPMENT/UNIFORMS	\$2,000.00	\$89.95	\$437.60	\$0.00	21.90%	\$1,562.40
730-730-5140	UTILITIES AND PHONE	\$3,000.00	\$101.77	\$4,625.74	\$0.00	154.20%	(\$1,625.74)
730-730-5150	FACILITIES MAINTENANCE	\$15,000.00	\$0.00	\$13,192.84	\$0.00	88.00%	\$1,807.16
730-730-5160	VEHICLE MAINTENANCE/FUEL	\$0.00	\$387.16	\$6,459.88	\$0.00	0.00%	(\$6,459.88)
730-730-5170	POSTAGE/STATIONARY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-5180	COMMODITIES	\$5,000.00	\$0.00	\$7,254.07	\$0.00	145.10%	(\$2,254.07)
730-730-5190	CONTRACTUAL	\$5,000.00	\$1.98	\$6,008.76	\$0.00	120.20%	(\$1,008.76)
730-730-5200	GRANTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-5201	SEWER PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-5300	UTILITY COSTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-5310	HIGH VOLUME SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-5370	UTILITIES SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-5430	KDHE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-54300	KDHE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-5435	KDHE SERVICE FEE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-5900	PAYMENT PLANS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-5910	TRANSFER TO GENERAL	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$10,000.00
730-730-5911	TRANSFER TO EQUIP RESERVE	\$55,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$55,000.00
730-730-5912	TRANSFER TO FUND RESERVE	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$50,000.00
730-730-5913	TRANSFER TO BOND & INT	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$35,000.00
730-730-5940	REIMBURSEMENT/MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
730-730-5950	CAPITAL OUTLAY/CARRY OVER	\$139,000.00	\$35,818.55	\$48,718.55	\$0.00	35.00%	\$90,281.45
	Total	\$879,000.00	\$41,280.92	\$471,821.28	\$0.00		\$407,178.72

Solid Waste (Trash)

740-740-4100	GRANTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
740-740-4110	SERVICE FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
740-740-4310	METER SETTING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
740-740-4320	METER CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
740-740-4330	UTILITY RECEIPTS	\$227,000.00	\$51.66	\$143,648.03	\$0.00	63.30%	\$83,351.97
740-740-4340	HIGH VOLUME SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
740-740-4350	UTILITY PENALTIES	\$0.00	\$0.00	\$193.40	\$0.00	0.00%	(\$193.40)
740-740-4360	UTILITY SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
740-740-4900	PAYMENT PLANS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
740-740-4910	TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
740-740-4920	INTEREST INCOME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
740-740-4930	AR/REIMBURSED INCOME	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,000.00
740-740-4940	MISCELLANEOUS INCOME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
740-740-4950	CARRYOVER	\$67,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$67,000.00
740-740-5180	COMMODITIES	\$500.00	\$0.00	\$0.00	\$0.00	0.00%	\$500.00
740-740-5190	CONTRACTUAL	\$170,000.00	\$0.00	\$110,208.15	\$0.00	64.80%	\$59,791.85
740-740-5940	REIMBURSEMENT/MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
740-740-5950	CAPITAL OUTLAY/CARRY OVER	\$75,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$75,000.00
	Total	\$540,500.00	\$51.66	\$254,049.58	\$0.00		\$286,450.42



PO Box 3265 ■ Lawrence, KS 66046 ■ 785.749.1770 ■ email GSR@sunflower.com

November 19, 2025
Ken Maxwell
Valley Falls, Kansas
Brick Street Repairs

Ken, The costs to remove and reinstall brick paving at various locations along Broadway Street are itemized below for your review. The work includes salvaging the existing brick, sawcutting and removing concrete base, pouring new concrete base, sand bedding, reinstalling the salvaged brick and sweeping-in the affected area. If any of the brick are damaged or discarded during removal, we will need replacements from the City stockpile. Bedding sand will also be provided from the Public Works Dept.

8th & Frazier - \$ 8,796

Salvage roughly a 30' x 10' area of existing brick. Sawcut and demo existing concrete base (6' x 30') and pour new concrete base. Set bedding sand to grade and re-install the salvaged brick. Sweep in fine grade sand.

Walnut & Broadway - \$ 21,878

Salvage roughly 672 sf of existing brick. The removal includes the full width flaw across Broadway, an area around a manhole on the south side and 100lf of dip along the south curb. Sawcut and demo existing concrete base and pour new concrete base. Set bedding sand to grade and re-install the salvaged brick. Sweep in fine grade sand.

Sycamore & Broadway - \$ 11,925

Salvage roughly 672 sf of existing brick. The removal includes the full width flaw across Broadway.. Sawcut and demo existing concrete base and pour new concrete base. Set bedding sand to grade and re-install the salvaged brick. Sweep in fine grade sand.

Walnut & Broadway - \$ 14,016

Salvage roughly 408 sf of existing brick. The removal includes the full width flaw across Broadway and approximately 20 lf of dip along the south curb. Sawcut and demo existing concrete base and pour new concrete base. Set bedding sand to grade and re-install the salvaged brick. Sweep in fine grade sand.

The work can be performed as separate projects or as a lump sum. If awarded, please provide an exempt certificate. Let me know if you have questions. This work could start As early as December 1, 2025.

Sincerely,

A handwritten signature in blue ink, appearing to read "Greg Randel", with a stylized flourish at the end.

Greg Randel
GSR Construction, Inc.

GSR CONSTRUCTION, INC
GENERAL SUMMARY
NOVEMBER 18, 2025
8th & FRAZIER

VALLEY FALLS - BRICK STREET REPAIRS
VALLEY FALLS, KANSAS

DESCRIPTION	QUANT	UNIT	UNIT COST	LABOR TOTAL	UNIT COST	MATERIAL TOTAL	UNIT COST	SUB/EQUIP TOTAL	TOTAL COST
<hr/>									
MISC WORK	30x3 - 90								
SALVAGE BRICK	300	SF	\$2.00	\$600	\$0.65	\$195		\$0	\$795
SAWCUT CONCRETE	80	LF		\$0		\$0	\$8.00	\$640	\$640
DEMO CONCRETE	150	SF	\$3.50	\$525	\$1.50	\$225		\$0	\$750
INFILL TO GRADE	2	CY		\$0	\$25.00	\$50		\$0	\$50
POUR CONCRETE BASE	2	CY	\$100.00	\$200	\$250.00	\$500		\$0	\$700
LEVELING SAND	1	CY	\$40.00	\$40	\$15.00	\$15		\$0	\$55
LABOR	300	SF	\$6.00	\$1,800		\$0		\$0	\$1,800
MINI SKID STEER	1	WKS		\$0	\$810.00	\$810		\$0	\$810
PLATE COMPACTOR	1	LS		\$0	\$150.00	\$150		\$0	\$150
ADMIN	4	HRS		\$0		\$0	\$50.00	\$200	\$200
				\$0		\$0		\$0	\$0
				\$0		\$0		\$0	\$0
<hr/>									
SUBTOTAL				\$3,165		\$1,945		\$840	\$5,950
LABOR BURDEN	40.0%			\$1,266		----		----	\$1,266
SALES TAX	0.0%			----		\$0		----	\$0
<hr/>									
				\$4,431		\$1,945		\$840	\$7,216
						GENERAL CONDITIOI		6.0%	\$433
						CONTRACTOR FEE		15.0%	\$1,147
<hr/>									
						TOTAL			\$8,796
						SALES TAX EXEMPT		0.00%	\$0.00
COST PER FOOT	300			\$29.32		BID		\$8,796	\$8,796

GSR CONSTRUCTION, INC
GENERAL SUMMARY
NOVEMBER 18, 2025
WALNUT & BROADWAY

VALLEY FALLS - BRICK STREET REPAIRS
VALLEY FALLS, KANSAS

DESCRIPTION	QUANT	UNIT	UNIT COST	LABOR TOTAL	UNIT COST	MATERIAL TOTAL	UNIT COST	SUB/EQUIP TOTAL	TOTAL COST
<hr/>									
MISC WORK	100X3+62*3 - 486								
SALVAGE BRICK	672	SF	\$2.00	\$1,344	\$0.65	\$437		\$0	\$1,781
SAWCUT CONCRETE	324	LF		\$0		\$0	\$8.00	\$2,592	\$2,592
DEMO CONCRETE	486	SF	\$3.50	\$1,701	\$1.50	\$729		\$0	\$2,430
INFILL TO GRADE	2	CY		\$0	\$25.00	\$50		\$0	\$50
POUR CONCRETE BASE	7	CY	\$100.00	\$700	\$250.00	\$1,750		\$0	\$2,450
LEVELING SAND	2	CY	\$40.00	\$80	\$15.00	\$30		\$0	\$110
LABOR	672	SF	\$6.00	\$4,032		\$0		\$0	\$4,032
MINI SKID STEER	1	WKS		\$0	\$810.00	\$810		\$0	\$810
PLATE COMPACTOR	1	LS		\$0	\$150.00	\$150		\$0	\$150
ADMIN	8	HRS		\$0		\$0	\$50.00	\$400	\$400
				\$0		\$0		\$0	\$0
				\$0		\$0		\$0	\$0
<hr/>									
SUBTOTAL				\$7,857		\$3,956		\$2,992	\$14,805
LABOR BURDEN	40.0%			\$3,143		----		----	\$3,143
SALES TAX	0.0%			----		\$0		----	\$0
<hr/>									
				\$11,000		\$3,956		\$2,992	\$17,948
						GENERAL CONDITIOI		6.0%	\$1,077
						CONTRACTOR FEE		15.0%	\$2,854
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						TOTAL			\$21,878
						SALES TAX EXEMPT		0.00%	\$0.00
COST PER FOOT	672			\$32.56		BID		\$21,878	\$21,878

GSR CONSTRUCTION, INC
GENERAL SUMMARY
NOVEMBER 18, 2025
SYCAMORE & BROADWAY

VALLEY FALLS - BRICK STREET REPAIRS
VALLEY FALLS, KANSAS

DESCRIPTION	QUANT	UNIT	UNIT COST	LABOR TOTAL	UNIT COST	MATERIAL TOTAL	UNIT COST	SUB/EQUIP TOTAL	TOTAL COST
MISC WORK	408	SF							
SALVAGE BRICK	408	SF	\$2.00	\$816	\$0.65	\$265		\$0	\$1,081
SAWCUT CONCRETE	164	LF		\$0		\$0	\$8.00	\$1,312	\$1,312
DEMO CONCRETE	246	SF	\$3.50	\$861	\$1.50	\$369		\$0	\$1,230
INFILL TO GRADE	2	CY		\$0	\$25.00	\$50		\$0	\$50
POUR CONCRETE BASE	2	CY	\$100.00	\$200	\$250.00	\$500		\$0	\$700
LEVELING SAND	1	CY	\$40.00	\$40	\$15.00	\$15		\$0	\$55
LABOR	408	SF	\$6.00	\$2,448		\$0		\$0	\$2,448
MINI SKID STEER	1	WKS		\$0	\$810.00	\$810		\$0	\$810
PLATE COMPACTOR	1	LS		\$0	\$150.00	\$150		\$0	\$150
ADMIN	4	HRS		\$0		\$0	\$50.00	\$200	\$200
				\$0		\$0		\$0	\$0
				\$0		\$0		\$0	\$0
SUBTOTAL				\$4,365		\$2,159		\$1,512	\$8,036
LABOR BURDEN	40.0%			\$1,746		----		----	\$1,746
SALES TAX	0.0%			----		\$0		----	\$0
				\$6,111		\$2,159		\$1,512	\$9,782
						GENERAL CONDITIOI		6.0%	\$587
						CONTRACTOR FEE		15.0%	\$1,555
						TOTAL			\$11,925
						SALES TAX EXEMPT		0.00%	\$0.00
COST PER FOOT	408			\$29.23		BID		\$11,925	\$11,925

GSR CONSTRUCTION, INC
GENERAL SUMMARY
NOVEMBER 18, 2025
MAPLE & BROADWAY

VALLEY FALLS - BRICK STREET REPAIRS
VALLEY FALLS, KANSAS

DESCRIPTION	QUANT	UNIT	UNIT COST	LABOR TOTAL	UNIT COST	MATERIAL TOTAL	UNIT COST	SUB/EQUIP TOTAL	TOTAL COST
MISC WORK	30x3	SF							
SALVAGE BRICK	552	SF	\$2.00	\$1,104	\$0.65	\$359		\$0	\$1,463
SAWCUT CONCRETE	122	LF		\$0		\$0	\$8.00	\$976	\$976
DEMO CONCRETE	300	SF	\$3.50	\$1,050	\$1.50	\$450		\$0	\$1,500
INFILL TO GRADE	2	CY		\$0	\$25.00	\$50		\$0	\$50
POUR CONCRETE BASE	2	CY	\$100.00	\$200	\$250.00	\$500		\$0	\$700
LEVELING SAND	1	CY	\$40.00	\$40	\$15.00	\$15		\$0	\$55
LABOR	552	SF	\$6.00	\$3,312		\$0		\$0	\$3,312
MINI SKID STEER	1	WKS		\$0	\$810.00	\$810		\$0	\$810
PLATE COMPACTOR	1	LS		\$0	\$150.00	\$150		\$0	\$150
ADMIN	4	HRS		\$0		\$0	\$50.00	\$200	\$200
				\$0		\$0		\$0	\$0
				\$0		\$0		\$0	\$0
SUBTOTAL				\$5,706		\$2,334		\$1,176	\$9,216
LABOR BURDEN	40.0%			\$2,282		----		----	\$2,282
SALES TAX	0.0%			----		\$0		----	\$0
				\$7,988		\$2,334		\$1,176	\$11,498
						GENERAL CONDITIOI	6.0%		\$690
						CONTRACTOR FEE	15.0%		\$1,828
						TOTAL			\$14,016
						SALES TAX EXEMPT	0.00%		\$0.00
COST PER FOOT	552			\$25.39		BID		\$14,016	\$14,016

Valley Falls Police Department

417 Broadway St, Valley Falls KS 66088 • Phone: (785) 945-3434

Proposal to Adjust Department Staffing and Compensation

Submitted by: Interim Police Chief, Valley Falls Police Department

Date: November 2025

To: The Honorable Mayor and Members of the Valley Falls City Council

Executive Summary

This proposal recommends a strategic reduction in the size of the Valley Falls Police Department from three full-time officers and two part-time officers to two full-time officers and two part-time officers. The purpose of this adjustment is to reallocate existing budgeted salary funds to offer more competitive starting pay for full-time positions, with the goal of attracting and retaining qualified, certified officers.

By realigning personnel and pay structure, the department can remain fully functional while improving recruitment outcomes, reducing turnover, and ensuring more consistent coverage with experienced staff.

Background

The Valley Falls Police Department has faced challenges in recruiting and retaining full-time officers due to starting pay rates that are not competitive with surrounding agencies. Current wages make it difficult to attract already certified officers, which results in longer hiring timelines, increased training costs, and additional strain on existing staff.

The current department structure includes:

- 3 full-time officers
- 2 part-time officers

OUR MISSION IS TO PARTNER WITH THE COMMUNITY TO PREVENT CRIME AND IMPROVE PUBLIC SAFETY IN A MANNER THAT IS FAIR, IMPARTIAL, TRANSPARENT, AND CONSISTENT.

Cody Spire
Chief of Police
417 Broadway St
(785) 945-3434
officerspire@valleyfalls.org

Recruitment data and applicant feedback indicate that salary is a key deterrent for qualified candidates. Neighboring agencies have significantly higher starting pay rates, allowing them to recruit and retain certified officers more easily.

Proposal

The proposed change would reduce the number of full-time officers by one position, resulting in the following structure:

- 2 full-time officers
- 2 part-time officers

The salary funds allocated for the third full-time position would be redistributed among the remaining full-time and part-time officers as follows:

- Increase base pay for both full-time officers to improve competitiveness with regional agencies.
- Provide a modest pay adjustment for one part-time officer to support schedule flexibility and coverage.

This adjustment can be made within the existing approved budget, without requesting additional funds.

Justification

1. **Improved Recruitment and Retention:**
Offering higher starting pay will allow Valley Falls PD to compete more effectively for certified, experienced officers, reducing training costs and improving service quality.
2. **Operational Efficiency:**
With proper scheduling and strategic use of part-time officers, the department can maintain adequate coverage and response capacity despite the slight reduction in staffing.
3. **Budget Neutral Adjustment:**
The reallocation uses funds from an existing full-time position, ensuring no increase in total payroll expenditure.
4. **Enhanced Community Service Stability:**
Retaining qualified personnel reduces turnover and builds stronger community relationships, consistency, and professionalism in policing services.

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Cody Spire
Chief of Police
417 Broadway St
(785) 945-3434
officerspire@valleyfalls.org

Implementation Plan

- Upon City Council approval, the third full-time officer position would be officially frozen or eliminated.
- The current pay scale for full-time and part-time officers would be reviewed and adjusted accordingly.
- Recruitment for open positions would focus on certified applicants to minimize onboarding time and cost.
- Department schedules and coverage plans would be updated to ensure continuity of patrol and community engagement duties.

Conclusion

The proposed adjustment balances fiscal responsibility with the need for a competitive workforce. By modestly reducing staff size and reallocating existing wage funds, the Valley Falls Police Department can improve its ability to recruit and retain a qualified officer while maintaining the level of service the community expects.

Respectfully submitted,
Cody Spire #1122

Interim Chief of Police
Valley Falls Police Department

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